

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000295) Environment First Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 81,958	\$ 85,849	\$ 81,958	\$ 85,849
Adjustment to Balance Forward	3,892	0	0	0
	<u>85,849</u>	<u>85,849</u>	<u>81,958</u>	<u>85,849</u>
Receipts				
Intra State Receipts	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,085,849</u>	<u>\$ 42,085,849</u>	<u>\$ 42,081,958</u>	<u>\$ 42,085,849</u>
Disposition of Resources				
Appropriation	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Balance Carry Forward (Funds)	85,849	85,849	81,958	85,849
Total Disposition of Resources	<u>\$ 42,085,849</u>	<u>\$ 42,085,849</u>	<u>\$ 42,081,958</u>	<u>\$ 42,085,849</u>